

Regional WIA Performance Measures Response Report					KCV			
For Regional response to the Division of Workforce Development					KCV			
Measures	Example Num. & Denominator		Example Num. & Denominator		Your Proposed Numerator, Denominator and Rate		Your Proposed Numerator, Denominator and Rate	
	State's Regional Proposal PY 2005		State's Regional Proposal PY 2006		Region Proposal PY 2005		Region Proposal PY 2006	
ADULTS	Num/Den	Rate	Num/Den	Rate	Num/Den	Rate	Num/Den	Rate
Entered Employment Rate	102	80	105	81	474	79	480	80
	127		128		600		600	
Employment Retention Rate 1	105	86	105	86	418	80	423	81
	122		122		522		522	
Earnings Change	\$342,400	\$3,200	\$356,631	\$3,300	\$1,760,800	\$3,100	\$1,836,800	\$3,200
	107		108		568		574	
Employment & Credential Rate	22	67	23	68	119	65	121	66
	33		34		183		183	
DISLOCATED WORKERS								
Entered Employment Rate	86	86	87	87	406	86	411	87
	95		96		472		472	
Employment Retention Rate 1	83	88	84	89	400	88	400	88
	94		94		454		454	
Earnings Change 1	\$201,825	2,700	\$212,100	2,800	-\$536,400	-1,800	-\$450,000	-1,500
	75		76		298		300	
Employment & Credential Rate	36	73	36	74	106	73	107	74
	49		49		145		145	
OLDER YOUTH								
Entered Employment Rate	11	78	11	79	44	69	49	70
	14		14		64		70	
Employment Retention Rate	11	80	11	81	41	80	41	80
	13		13		51		51	
Earnings Change	\$39,200	2,800	\$48,000	3,000	\$128,800	2,800	\$138,000	3,000
	14		16		46		46	
Credential Rate	9	49	9	50	35	49	37	51
	18		18		72		73	
YOUNGER YOUTH								
Skill Attainment Rate	164	87	168	88	336	84	340	85
	189		191		400		400	
Diploma Attainment Rate	63	77	65	78	43	77	44	79
	82		83		56		56	
Retention Rate	62	67	64	67	74	62	77	63
	92		95		119		123	
1 The Dislocated Worker Earnings Change, and Retention are estimates derived from WIA submissions.								
Data Source : DWD Planning and Research								

NOTES:

If planning numbers had been provided to us prior to 2 months into the new program year, better planning could be accomplished at the local level.

Adult Exiters: The denominator for the number of adults exited was reduced from 718 to 600 based on 2 factors: 1) the number of exiters the past 2 years; 2) the decrease in manufacturing jobs which has necessitated the enrollment of clients in long-term training programs, thereby decreasing the number of clients to be exited during a given 12-month period.

Younger Youth Exiters: The denominator for the skill attainment rate, or the number of younger youth exited, was reduced from 669 to 400 based on 1 common measure. Since the common measures do not count "return to school" as a positive outcome, it is projected that the number of younger youth to be exited will decline - we will need to keep younger youth in the program until they achieve a measurable outcome.

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